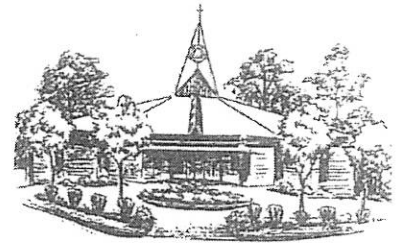




CHURCH OF ST. PATRICK
Yorktown Heights, NY
PASTOR'S ANNUAL REPORT
September 1, 2016- August 31, 2017



Dear Parishioners,

It is that time of year again to assess the state of things in our parish. This is my second time issuing an Annual Report here at St. Patrick's and I begin by presenting some important statistics:

The Church's way of organizing activities runs from September to August. From September 1, 2016 – August 31, 2017, in addition to our regular schedule of Masses and confessions...

We had:

- † 95 Sacrament of Baptism
- † 136 First Holy Communions
- † 206 Sacrament of Confirmation
- † 34 Marriages
- † 97 Funerals
- † 85 Average monthly visits to homebound, Nursing Homes and Hospitals
- † 3,045 Average Sunday Mass attendance

There were:

- † 4,891 registered families
- † 1,289 active contributors (envelopes or ParishPay)
- † 137 new parishioner families
- † 94 families removed from the parish registry
- † 179 children in St. Patrick's School
- † 1,148 children in Religious Education
- † 94 Eucharistic Ministers
- † 52 Lectors
- † 28 Ushers
- † 97 Altar Servers

All of the above provides a type of "snapshot" for considering so much that goes on here and how many people are involved. Actually several thousand people come to church each week to participate in the sacraments, which is the main work of the parish.

There is also much that takes place here after the celebration of the sacraments. The parish remains a place of tremendous activity which reveals the vitality of the parish. St. Patrick's School and Religious Education program teach scores of children about the faith. Other programs, such as Bible Study and Youth Events, offer other ways of exploring the faith. Still other groups offer service opportunities, social opportunities and efforts to assist and support others in many ways.

I continue to be grateful to many people. We have had a changing of the guard in terms of clergy. We said a sad Farewell to Msgr. Barry and Fr. Tom. Fathers Wilson and Christian bring a new youthful, priestly enthusiasm to our parish. Deacon Scheibe and I are now the "old guard" clergy. Together with our wonderful staff and dedicated volunteers, we are all seeking to serve God's people and build up the church every day.

Our parish is vibrant and healthy. As you can see from the financial report on the reverse, we more than cover our costs. Although trending downwards, our collections are strong. We are moving in the right direction to build up funds in the bank in case of necessity. Please keep up the great efforts.

In addition to all the regular support parishioner's provide for parish, archdiocese and other Catholic causes, we are just beginning to seek contributions for the Archdiocesan Capital Campaign, called Renew and Rebuild, which can help keep the parish and archdiocese vibrant for years to come. No doubt, it requires sacrifices, but we all want to keep the parish strong to help us live the faith. We seek to do the best we can in everything. Again, many thanks for your generosity!

May Saint Patrick intercede for us and may God bless us and sustain us always.

Sincerely yours in Christ,

Monsignor Giandurco

November 2017

Church of St. Patrick -- Yorktown Heights

Statement of Revenue and Expense
September 1, 2016 - August 31, 2017

	<u>2016-2017</u>	<u>2015-2016</u>	<u>2014-2015</u>
<u>Income</u>			
Regular Collections	1,444,095.69	1,506,838.52	1,422,488.22
Religious Ed Income	216,489.50	223,415.55	270,217.71
Holy Days (including Christmas and Easter)	203,654.50	188,458.00	203,706.50
Programs (Youth, Family, Bible Study, Parenting, Sports)	32,774.00	74,404.04	92,911.71
Released from Temporary Restriction	47,195.52	65,194.01	76,342.87
Other (Regional UPK, Mandated Svc, Ins. Reimb, Interest)	113,045.41	76,903.48	49,987.89
Fund Raising	123,633.81	69,462.64	49,781.91
Miscellaneous (Candles, Lighthouse, Bookrack, etc.)	66,599.35	69,768.90	49,210.00
Donations and Bequests	1,320.00	7,987.73	8,526.79
<i>Income Total:</i>	2,248,807.78	2,282,432.87	2,223,173.60
<u>Expense</u>			
Personnel Costs	734,467.78	806,280.88	804,372.50
Religious Education Program (inc Personnel)	310,508.85	329,681.76	307,300.28
Repairs and Maintenance	135,947.24	151,179.44	152,206.68
Parish Regional School Support	144,000.00	144,000.00	144,000.00
Cathedraticum (Archdiocese Assessment)	140,634.03	133,501.29	137,557.20
Program Expense (Youth, Family, Bible Study, Sports, etc.)	36,600.30	121,452.63	116,222.99
Utilities	74,727.90	60,594.37	91,190.23
Office and Clerical support	69,303.39	74,687.04	66,970.23
Interest expense (Mortgage, AC Loan - 15/16 only)	33,510.85	35,476.34	40,510.92
Property and General Insurance	41,600.94	41,447.52	37,055.58
Church/Chapel	63,952.52	51,364.36	33,511.57
Rectory Household expenses	20,942.76	31,250.40	22,510.56
Bookrack, Lighthouse	3,579.16	5,973.18	6,763.65
<i>Expense total:</i>	1,809,775.72	1,986,889.21	1,960,172.39
Income - Expense	439,032.06	295,543.66	263,001.21
Capital Improvements (See list below for 16/17)	121,063.03	150,485.21	226,636.95
Mortgage Principal (Family Education Center)	40,545.99	38,580.50	36,710.27
Net Surplus/(deficit)*	277,423.04	106,477.95	(346.01)

Notes:

-Other income for 2017 includes a \$69,394 back payment from NY State for mandated services in the school for the years the school was still a parish school. In 2016 the payment was \$53,511.00. We are not expecting to receive any additional payments for mandated services.

-Other income for 2017 includes a \$40,000 school tax refund given by the Archdiocese. This money is held in an account at the Archdiocese and can only be used for major maintenance projects for our school buildings.

*The donations to the Cardinal's Appeal of \$188,708 for 2017 are not included in the above numbers.

Capital Improvements 9/1/2016-8/31/2017

Purchase and installation of new generator for rectory	6,000.00
Main Church PCH light replacement	6,750.00
School buildings electrical work	11,405.00
Main Church flat roof replacement (2 of 4)	23,500.00
Final costs for Elevator project in FEC	73,408.03
	121,063.03