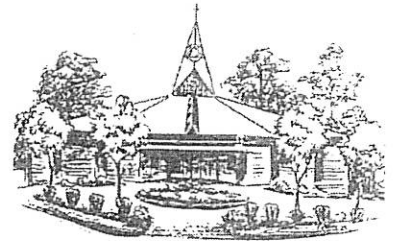




CHURCH OF ST. PATRICK
Yorktown Heights, NY
PASTOR'S ANNUAL REPORT
September 1, 2015- August 31, 2016



Dear Parishioners,

As pastor, I take seriously my responsibility to present an annual report to the parish, and I begin by asking you to look over the following statistics:

The Church's way of organizing activities runs from September to August. From September 1, 2015 – August 31, 2016, in addition to our regular schedule of Masses and confessions...

We had:

† 127 Sacrament of Baptism
† 154 First Holy Communions
† 183 Sacrament of Confirmation
† 25 Marriages
† 99 Funerals
† 94 Average monthly visits to homebound, Nursing Homes and Hospitals
† 2,816 Average Sunday Mass attendance

There were:

† 4,873 registered families
† 1,379 active contributors (envelopes or ParishPay)
† 166 new parishioner families
† 175 families removed from the parish registry
† 173 children in St. Patrick's School
† 1,234 children in Religious Education
† 95 Eucharistic Ministers
† 54 Lectors
† 28 Ushers
† 108 Altar Servers

I believe it is important to consider the various aspects of parish life in reporting on a given year. I have been pastor for the past four months and I immediately understood that this is a truly vibrant parish. Ours is one of the largest parishes in the Archdiocese of New York and one of the most active. I marvel at the number of groups that meet regularly and the enthusiasm of so many. I am so pleased at how well St. Patrick's School and the Religious Education Program serve the children and how the Youth Group and Bible studies serve slightly older parishioners. I cannot even begin to list the prayer groups, social groups, service groups and volunteers who gather here. I thank the Lord for our excellent parish staff. I am especially grateful to Msgr. Barry and Fr. Tom for their priestly presence and work.

I am also grateful for the generosity of our parishioners. Collections are extremely healthy and I am intent on trying to keep the budget balanced. Trimming spending is necessary in order to make sure the parish builds monetary reserves, which we do not currently have. I trust our parishioners will continue to support the parish and all of the causes for which we take up collections. I know there are many. We are simply asked to do the best we can.

I am most certain that the sacraments and the teaching of the faith strengthen us and the Mass will continue to bring us together each week as a strong parish family.

May Saint Patrick intercede for us and may God bless us and sustain us always.

Sincerely yours in Christ,

Monsignor Giandurco

November 2016

Church of St. Patrick -- Yorktown Heights

Statement of Revenue and Expense
September 1, 2015 - August 31, 2016

	<u>2015-2016</u>	<u>2014-2015</u>
<u>Income</u>		
Income Total:	1,506,838.52	1,422,488.22
Religious Ed Income	223,415.55	270,217.71
Holy Days (including Christmas and Easter)	188,458.00	203,706.50
Programs (Youth, Family, Bible Study, Parenting, Sports)	74,404.04	92,911.71
Released from Temporary Restriction	65,194.01	76,342.87
Other (Regional UPK, Mandated Svc, Ins. Reimb, Interest)	76,903.48	49,987.89
Fund Raising	69,462.64	49,781.91
Miscellaneous (Candles, Lighthouse, Bookrack, etc.)	69,768.90	49,210.00
Donations and Bequests	7,987.73	8,526.79
<i>Income Total:</i>	2,282,432.87	2,223,173.60
<u>Expense</u>		
Personnel Costs	806,280.88	804,372.50
Religious Education Program (inc Personnel)	329,681.76	307,300.28
Repairs and Maintenance	151,179.44	152,206.68
Parish Regional School Support	144,000.00	144,000.00
Cathedraticum (Archdiocese Assessment)	133,501.29	137,557.20
Program Expense (Youth, Family, Bible Study, Sports, etc.)	121,452.63	116,222.99
Utilities	60,594.37	91,190.23
Office and Clerical support	74,687.04	66,970.23
Interest expense (Mortgage, AC Loan - 15/16 only)	35,476.34	40,510.92
Property and General Insurance	41,447.52	37,055.58
Church/Chapel	51,364.36	33,511.57
Rectory Household expenses	31,250.40	22,510.56
Bookrack, Lighthouse	5,973.18	6,763.65
<i>Expense total:</i>	1,986,889.21	1,960,172.39
Capital Improvements (See list below for 15/16)	150,485.21	226,636.95
Mortgage Principal (Family Education Center)	38,580.50	36,710.27
Surplus/(deficit)	106,477.95	(346.01)

Notes:

- The 14/15 Religious Ed income includes a rebate from the Archdiocese of \$31,672.75. This rebate was received and recorded just after the close of fiscal year 2015, so it was included in the numbers for for fiscal year 2016. Upon review of our year end report, the Archdiocese requested that we make an accounting change to recognize the income in 2015 instead of 2016. We will no longer be receiving such rebates.
- Other income for 2016 includes a \$53,511 back payment from NY State for mandated services in the school for the years the school was still a parish school.
- The donations to the Cardinal's Appeal of \$189,296.00 are not included in the above numbers.
- Capital Improvements primarily for the elevator in the Family Education Center were \$150,485 for 2015/16 alone. There are still outstanding bills for \$41,088 for the elevator and more to come.

Capital Improvements 9/1/2015-8/31/2016

Sidewalks/steps Stone Church	6,000.00
Sprinklers in Family Ed Center	9,627.32
Flooring and Ceiling work Family Ed Center	28,166.25
Electrical work in Family Ed Center	24,837.76
Elevator to obtain CO in Family Ed Center	81,853.88
	150,485.21